HUMAN SERVICES & WORKFORCE DEVELOPMENT CONSOLIDATED FUNDING REPORT ADOPTED FY 2022 ALLOCATIONS

Delegate Agency	Francisco Discours	General Fund	d	HEARTH Emergency Solutions Grant (ESG)	Housing for Pers with Al (HOPW	ons DS	Community Development Block Grant (CDBG)		Total FY 2022 Adopted Allocation
Delegate Agency	Funded Program	Funding Proce	655	Grafit (ESG)	(пору	VA)	(СВВО)		Allocation
CHILDREN & YOUTH SUCCESS									
After School Challenge Edgewood ISD	After School Challenge Program	195,0	000 1						195,000
Harlandale ISD	After School Challenge Program	390,0							390,000
Northside ISD	Learning Tree/Math & Science Initiative	229,8							229,840
San Antonio ISD	After School Challenge Program	1,573,2							1,573,260
South San Antonio ISD	After School Challenge Program	87,5							87,534
Southwest ISD	Inspiring Leaders After School Challenge Program	81,9	900						81,900
	After School Challenge Subtotal	\$ 2,557,5	534	\$	- \$	-	\$	- \$	2,557,534
Child Abuse Intervention & Prevention									
Any Baby Can of San Antonio	Case Management Services	57,4	400						57,400
AVANCE	Parent-Child Education Program	460,5	531						460,531
Big Brothers Big Sisters of South Texas	Community Based Mentoring and Training Program	113,3	349						113,349
Family Service Association	Por Los Ninos Child Abuse Prevention/Intervention	130,0	000 ³						130,000
Child Safe	Prevention and Awareness Program	150,0	000						150,000
Respite Care	Davidson Respite House	76,0	010						76,010
	Child Abuse Intervention & Prevention Subtotal	\$ 987,2	290	\$	- \$	-	\$	- \$	987,290
College & Career Readiness									
Boys and Girls Club	College Readiness - Young Achievers Program	61,0	069						61,069
Catholic Charities, Archdiocese of San Antonio, Inc		50,0							50,000
Family Service Association	Youth College & Career Opportunities Program	303,5							303,573
Girl Scouts of Southwest Texas	Westside Girls Scouts Leadership Center	164,7							164,770
Girls, Inc.	Operation SMART: Developing 21st Century STEM St	-							85,000
Good Samaritan Community Services	College & Career Readiness Program	145,4							145,451
	College & Career Readiness Subtotal	\$ 809,8	863	\$	- \$	-	\$	- \$	809,863
Kinder Readiness									
Autism Community Network	Family Empowerment Program	86,0	064						86,064
Family Service Association	Family Strengthening & Kindergarten Readiness	67,2							67,221
Respite Care	Developmental Daycare Program	121,2							121,222
The spine Can o	Kinder Readiness Subtotal			\$	- \$	-	\$	- \$	274,507
Youth Success									
Boys and Girls Club	Youth Success Program	500,0	000						500,000
Children's Bereavement Center	Teen Grief Reach	75,0							75,000
Communities in School	Operation Graduation	252,4							252,460
Communities in School	NXT Level Youth Opportunity Program	231,3							231,348
Good Samaritan Community Services	Youth Development Services	85,3							85,390
Goodwill Industries, Inc.	NXT Level Youth Opportunity Program	237,1							237,138
Healy Murphy Center	Youth Training Project	318,2	250						318,250
P16 Plus	Future Ready Data Plan	278,0	000						278,000
Seton Home	Pathways to Independence Program	170,0	097						170,097
Martinez Street Women's Center	Youth Development Program	50,0	000						50,000
YWCA of San Antonio	Teens Taking Action	122,8	826						122,826
YWCA of San Antonio	RESET	88,7	710						88,710
SA Youth	Youth Development Program	116,0							116,000
YWCA of San Antonio	Mi Carrera	118,8							118,830
	Youth Success Subtotal	\$ 2,644,0	049	\$	- \$	-	\$	- \$	2,644,049
	TOTAL CHILDREN & YOUTH SUCCESSS	\$ 7,273,2	243	\$ -	- \$	-	\$	- \$	7,273,243
SENIOD INDEDENDENCE	-								
SENIOR INDEPENDENCE									
Senior Independence	COL Arta Dragues	50.0	000						50.000
Bihl Haus Arts, Inc. Meals on Wheels of San Antonio	GO! Arts Program	50,0 54.1							50,000 54,150
San Antonio Food Bank	Friendly Visitor Program Project HOPE	54,1							54,150 500,000
San Antonio OASIS	Project HOPE OASIS Technology Education Programming	500,0							500,000 88,736
WellMed Charitable Foundation	Caregiver SOS Program	88,7 87,8							88,736 87,824
YMCA of Greater San Antonio	Active Older Adults Program	67,0 251,3							251,323
YWCA of Greater San Antonio YWCA of San Antonio	Senior Connection Program	251,3 71,7							71,765
	Senior Independence Subtotal			\$	- \$		\$	- \$	1,103,798
	<u>. </u>								
	TOTAL SENIOR INDEPENDENCE	\$ 1,103,	, / 9୪	\$	- \$	-	\$	- \$	1,103,798

¹ FY 2022 Adopted Funding includes \$2,557,534 in designated funding for After School Challenge.

HUMAN SERVICES & WORKFORCE DEVELOPMENT CONSOLIDATED FUNDING REPORT ADOPTED FY 2022 ALLOCATIONS

Exchange Montesteres Exchange Montesteres Exchange Montesteres Section Montesteres Monte	Delevate Agency	Fundad Drawan	Co	eneral Fund ensolidated	HEARTH Emergency Solutions Grant (ESG)	fo: W	using Opp. r Persons vith AIDS HOPWA)	Community Development Block Grant (CDBG)		Total FY 2022 Adopted Allocation
Educing Normalescences Housing Works and Transportation Services S. 0,127 \$ 7,15,000 \$ 70,000 70,00	Delegate Agency	Funded Program	runc	allig Process	Grafit (ESG)	(1	HOPWA)	(СВВО)		Allocation
Almo Assert Resource Center Housing Works and Tamportalion Services \$ 50.127 \$ 77.000 \$ 70.0000 \$ 70.000 \$ 70.000 \$ 70.000 \$ 70.000 \$ 70.000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$ 70.0000 \$										
Beal AIDS	•	Hereitan Weden and Transportation Comition	•	50.407		Φ.	745.000		Φ.	705 407
Bear AlDS			Ъ	50,127		Ф	-		Ъ	· ·
Center for Health Care Services Nestoration Center Support 1.260,000 1		•					,			· ·
Center for Health Care Services Restoration Center Support 1,250,000		•		171 217	442 000	12	221,000			•
Semily Newlork Services, Int. Community Based Coancelling at Haren for Hope 1,500,000 1,500,00				·	442,000	4				·
Haven for Hope Facility Operations & Maintenume 1,500,000 1,500,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000 1,112,071 1,000,000	Center for Health Care Services	Restoration Center Support		1,250,000					_	1,250,000
Haven for Hope	Family Violence Prevention Services, Inc.	•		•					2	148,000
Haven for Hope	Haven for Hope	Facility Operations & Maintenance		1,500,000					l	1,500,000
Haven for Hope	Haven for Hope	Outreach Program						50,000	l	50,00
Haven for Hope	Haven for Hope	Prospects Courtyard Support		1,112,971					l	1,112,97
Haven for Hopp	Haven for Hope	Prospects Courtyard Security Support		1,103,916					l	1,103,91
Haven for Hope	Haven for Hope	Residential and Support Services		922,000					l	922,00
Man Antonio AIDS Foundation Long-Torm Tenant-Based Renial Assistance 425.294 240.412 240.412 240.413 2	Haven for Hope	Direct Referral Program		236,722 ²	,3				l	236,72
San Antonio AIDS Foundation Transitional Housing Program	Haven for Hope	Homeless Veterans' Outreach Services		150,000					l	150,000
1,152,28 San Antonice Food Bank Community Kitchen at Haven for Hoppe Raybar Antonice Methologital Ministries Corazon Antonice Methologital Program 0 466,297 0 101,308 560,00 102,000 103,000	San Antonio AIDS Foundation	Long-Term Tenant-Based Rental Assistance					425,294			425,29
1.522 San Antonio Food Bank	San Antonio AIDS Foundation	Transitional Housing Program					240,412			240,41
San Antonio Metropolitian Ministries Outreach or the Siteets - Rapid Rehousing Program 0 466.297 101.008 557.6 50.000 101.008 10	San Antonio Food Bank	· ·		784,884	367,968	2				1,152,85
Society Of St. Vinnert de Paul Rapid Rehousing Program 148,960 50,000 50,0	San Antonio Metropolitan Ministries	•						101.308		567,60
St. Vinneys Bilatro	·	·		0	· · · · · · · · · · · · · · · · · · ·			, , , , , , ,		50,000
Corazon Ministries Inc. Corazon Respite Center 50,000 1,326,265 1,677,786 1,98,779 1,134,47 1,				148 950	00,000					148,950
	· · · · · · · · · · · · · · · · · · ·	•		-						50,000
Ending Homelessness Subton \$ 7,931,787 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 198,579 \$ 1,134,445 \$ 1,326,265 \$ 1,677,786 \$ 1,326,265 \$ 1,267,265		•		-				47 271		47,27
STRENGTHENING FAMILIES Domestic Violence Intervention & Prevention Alamo Area Rape Crisis Center Sexual Assault Crisis & Emergency Services 100,000 100,00	Troubing that community coamen (the co)	•	I \$		\$ 1,326,265	5 \$	1,677,786	, , , , , , , , , , , , , , , , , , ,	\$	11,134,41
Security Reserves Secu		TOTAL ENDING HOMELESSNESS	-	7 931 787	\$ 4.200.000	- *	1 677 706	¢ 409.570	•	44 404 44
Bexar County Family Justice Center Foundation Bexar County Family Justice Center Foundation Project Empower 224,457 244,457 244,447										
Bexar County Family Justice Center Foundation Project Empower 244.457 23.4467	Alamo Area Rape Crisis Center	Sexual Assault Crisis & Emergency Services		100,000						100,00
	Bexar County Family Justice Center Foundation	Dream Center		72,450						72,45
Family Violence Prevention Services, Inc. Mariposa Home Mariposa Home Violence Intervention Subtoal National Home	Bexar County Family Justice Center Foundation	Project Empower		244,457						244,45
Mariposa Home 0 101.466 101.4	Bexar County Family Justice Center Foundation	Victim's Empowerment Counseling Center		123,496						123,49
Mariposa Home 0 101.466 101.4	Family Violence Prevention Services, Inc.	Battered Women's & Children's Shelter		276,587						276,58
Pacific Security & Education Beat AIDS Case Management Program 0 109,488	Whitby Road Alliance - Providence Place	Mariposa Home		0				101,466		101,46
Beat AIDS	D	omestic Violence Intervention & Prevention Subtotal	\$	816,990	\$	- \$	-	\$ 101,466	\$	918,450
Emergency Financial Assistance Program	Financial Security & Education									
Emergency Financial Assistance Program	Beat AIDS	Case Management Program		0			109,488			109,48
Catholic Charities, Archdiocese of San Antonio, Inc. Family Service Association VITA Guadalupe Program 50,000 50,000 258.6 75,000 258.6 75,000 258.6 75,000 258.6 75,000 258.6 75,000 258.6 75,000 258.6 75,000 248,110 </td <td>Beat AIDS</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>198,52</td>	Beat AIDS			0			-			198,52
Family Service Association	Catholic Charities, Archdiocese of San Antonio, Inc.			50.000			•			50,000
Project MEND		. •		-				100.000		258,60
San Antonio AIDS Foundation Congregate Hot Meal Program 0 248,110	•							,		75,00
YWCA of San Antonio Economic Empowerment 130,000 130,00 Any Baby Can of San Antonio Inc Prescription Assistance Program 50,000 50,00 American Gateways Legal Services - Immigration 100,000 3 100,000 Catholic Charities Caritas Legal Services 50,000 50,000 50,000 St. Peter St. Joseph Children's Home Project Ayuda Homeless Prevention 50,000 - \$ 556,118 \$ 100,000 \$ 1,319,7 WORKFORCE DEVELOPMENT WORKFORCE DEVELOPMENT WORKFORCE DEVELOPMENT Workforce Development QUEST, Inc. Community College Scholarship Program 2,465,170 - \$ 556,118 2,465,17 Project QUEST, Inc. Workforce Development Subtoal \$ 4,465,170 - \$ - \$ - \$ - \$ 4,465,17 Reserve for Workforce Development \$ 1,665,023 * - \$ - \$ - \$ - \$ - \$ 4,465,17 TOTAL WORKFORCE DEVELOPMENT \$ 6,130,193 * - \$ - \$ - \$ - \$ - \$ 6,130,13	•						248,110			248,11
Any Baby Can of San Antonio Inc American Gateways				_			,			130,00
American Gateways		•								50,00
Catholic Charities Caritas Legal Services 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 \$0,000 \$1,319,70 \$1,319,70 \$2,238,10 \$2,	•				;					100,00
St. Peter St. Joseph Children's Home Project Ayuda Homeless Prevention 50,000 50,000 \$1,319,7	•	· ·								50,00
Financial Security & Education Subtotal \$ 663,601 \$ - \$ 556,118 \$ 100,000 \$ 1,319,7 TOTAL STRENGTHENING FAMILIES \$ 1,480,591 \$ - \$ 556,118 \$ 201,466 \$ 2,238,1 WORKFORCE DEVELOPMENT Workforce Development AlamoPROMISE Community College Scholarship Program 2,465,170 2,000,000 2,000,000 Froject QUEST 2,000,000 2,000,000 Workforce Development Subtotal \$ 4,465,170 \$ - \$ - \$ - \$ 4,465,170 Reserve for Workforce Development \$ 1,665,023 \$ + \$ - \$ - \$ 1,665,023 \$		•								•
## TOTAL STRENGTHENING FAMILIES # 1,480,591 \$ - \$ 556,118 \$ 201,466 \$ 2,238,119 ## WORKFORCE DEVELOPMENT Workforce Development	ot. 1 eter ot. 30seph Officiers Florie		I \$		\$	- \$	556.118	\$ 100.000	\$	
WORKFORCE DEVELOPMENT Workforce Development AlamoPROMISE Community College Scholarship Program 2,465,170 2,465,170 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 1,665,01 4,465,170 \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ - \$ - \$ - \$ 4,465,17 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		•		-				-		
Workforce Development AlamoPROMISE Community College Scholarship Program 2,465,170 2,465,170 2,465,170 2,000,000 2,000		TOTAL STRENGTHENING FAMILIES	\$	1,480,591	\$	- \$	556,118	\$ 201,466	<u>\$</u>	2,238,17
AlamoPROMISE Community College Scholarship Program 2,465,170 2,000,000 2,000,000 Project QUEST 2,000,000 2,000,000 Workforce Development Subtotal 4,465,170 \$ - \$ - \$ 4,465,170 Reserve for Workforce Development \$ 1,665,023 4 \$ - \$ - \$ - \$ 1,665,000 TOTAL WORKFORCE DEVELOPMENT \$ 6,130,193 \$ - \$ - \$ - \$ 6,130,100	WORKFORCE DEVELOPMENT									
Project QUEST, Inc. Project QUEST 2,000,000 </td <td>-</td> <td></td> <td></td> <td>0.40= :==</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>.</td>	-			0.40= :==						.
Workforce Development Subtotal \$ 4,465,170 \$ - \$ - \$ 4,465,170 Reserve for Workforce Development \$ 1,665,023 4 \$ - \$ - \$ - \$ 1,665,020 TOTAL WORKFORCE DEVELOPMENT \$ 6,130,193 \$ - \$ - \$ 6,130,193										2,465,170
Reserve for Workforce Development \$ 1,665,023 4 \$ - \$ - \$ - \$ 1,665,000 TOTAL WORKFORCE DEVELOPMENT \$ 6,130,193 \$ - \$ - \$ - \$ 6,130,100 TOTAL WORKFORCE DEVELOPMENT	Project QUEST, Inc.				•			•		2,000,000
TOTAL WORKFORCE DEVELOPMENT \$ 6,130,193 \$ - \$ - \$ 6,130,1		worktorce Development Subtota	ı \$ 	4,465,170	•	- \$	-	> -	\$	4,465,170
		Reserve for Workforce Development	\$	1,665,023	\$	- \$	-	\$ -	\$	1,665,02
TOTAL DELECATE ACENCIES ELINDINO & 22 040 642 \$ 4 226 265 \$ 2 222 004 \$ 400 045 \$ 27 070 0		TOTAL WORKFORCE DEVELOPMENT	\$	6,130,193	\$	\$; -	\$	\$	6,130,19
		TOTAL DELEGATE ACCIDENCE CUINDING	<u> </u>	22 040 642	¢ 1226.26	5 ¢	2 222 004	\$ 400.045	<u> </u>	27,879,82

²The FY 2022 Adopted Budget includes designated funding for Haven for Hope and related campus partners totaling \$8,691,628. Of this amount, \$5,075,609 is designated to Haven for Hope, \$2,166,217 is designated to the Center for Healthcare Services, \$1,152,852 for the San Antonio Food Bank, \$148,000 for Family Violence Prevention Services, Inc, and \$148,950 for St. Vinny Bistro.

³ A total of \$516,722 is included in the FY 2022 Department of Human Services Adopted General Fund Budget for Family Services Association's Por Los Ninos Child Abuse Prevention/Intervention and Haven for Hope's Direct Referral and Homeless Veteran Outreach Services Programs and total of \$150,000 is included in the FY 2022 Non-Departmental General Fund Budget for legal services.

⁴An additional \$1,665,023 will be allocated in the future for Workforce Development following a Request for Proposals (RFP) process for agency services.